

FINANCIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to Government Funds and Advances.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
Z-A	FINANCIAL TRANSFERS PROGRAMME						
	TOTAL OUTLAYS	\$24,471,024,113	\$28,865,142,000	\$28,865,142,000	\$26,063,193,700	-\$2,801,948,300	-9.7%
	Main Estimates						
	OTHER CONSOLIDATED FUND OUTLAYS	\$24,471,024,113	\$28,865,142,000	\$28,865,142,000	\$26,063,193,700	-\$2,801,948,300	-9.7%
4500	Transfers from Consolidated Revenue Account	24,471,024,113	28,865,142,000	28,865,142,000	26,063,193,700	-2,801,948,300	-9.7

ENDOWMENT AND TRUST FUNDS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to Endowment Funds and Trust Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
Z-B	ENDOWMENT AND TRUST FUNDS PROGRAMME						
	TOTAL OUTLAYS	\$4,010,000,000	\$7,300,000,000	\$7,300,000,000	\$13,560,000,000	\$6,260,000,000	85.8%
	Main Estimates						
	OTHER CONSOLIDATED FUND OUTLAYS	\$4,010,000,000	\$7,300,000,000	\$7,300,000,000	\$13,560,000,000	\$6,260,000,000	85.8%
4500	Transfers from Consolidated Revenue Account	4,010,000,000	7,300,000,000	7,300,000,000	13,560,000,000	6,260,000,000	85.8

SPECIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to approved Schemes and expenditures.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2017	Estimated FY2018	Revised FY2018	Estimated FY2019	Change Over FY2018	
Z-C	SPECIAL TRANSFERS PROGRAMME						
	TOTAL OUTLAYS	\$2,112,413,224	\$1,813,690,000	\$1,699,810,600	\$1,736,503,600	\$36,693,000	2.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$2,112,413,224	\$1,813,690,000	\$1,699,810,600	\$1,736,503,600	\$36,693,000	2.2%
	TRANSFERS	\$2,112,413,224	\$1,813,690,000	\$1,699,810,600	\$1,736,503,600	\$36,693,000	2.2%
3700	Special Transfers	2,112,413,224	1,813,690,000	1,699,810,600	1,736,503,600	36,693,000	2.2